

KVIC- PMEGP

PROJECT PROFILE ON TAILORS' CHALK

Introduction

Tailors' chalk is a square, circular or in the form of a triangular shaped product having a thickness of around 5mm. The product is used by the tailors for making on clothes, so that the cloth can be cut according to the marked lines. Tailors' chalks are manufactured in white as well as in various colours to be suitable for marking on clothes of various colours.

1 **Name of the Product :** **TAILORS' CHALK**

2 **Project Cost :**

a Capital Expenditure

Land

:

Own

Work she sq.mtrs

0

Rs.

Equipment

:

Rs.

36,700.00

1) Hand operated press 2)Electrical oven 3)Electrification and Installation 4) Cost of moulds/other fixture like drying trays 5)Cost of Office equipments or working table etc.

Total Capital Expenditure

Rs.

36,700.00

b Working Capital

Rs.

125,000.00

TOTAL PROJECT COST :

Rs.

161,700.00

3 **Estimated Annual Production Capacity:**

(Rs. in 000)

Sr.No.	Particulars	Capacity in gross	Rate	Total Value
1	LOOKING MIRROR	2400.00	313.00	752.14
TOTAL		2400.00	313.00	752.14

4 **Raw Material**

:

Rs.

372,000.00

5 **Labels and Packing Material**

:

Rs.

15,000.00

6 **Wages (1-Skilled & 1-Unskilled)**

:

Rs.

144,000.00

7 **Salaries -1 manager**

Rs.

120,000.00

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8	Administrative Expenses	:	Rs.	36,000.00
9	Overheads	:	Rs.	24,000.00
10	Miscellaneous Expenses	:	Rs.	20,000.00
11	Depreciation	:	Rs.	3,670.00
12	Insurance	:	Rs.	367.00
13	Interest (As per the PLR)			
	a. C.E.Loan	:	Rs.	4,771.00
	b. W.C.Loan	:	Rs.	16,250.00
	Total Interest		Rs.	21,021.00
14	Working Capital Requirement	:		
	Fixed Cost		Rs.	181,138.00
	Variable Cost		Rs.	571,250.00
	Requirement of WC per Cycle		Rs.	125,398.00

15 Cost Analysis

Sr.No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	Fixed Cost	181.14	108.68	126.80	144.91
2	Variable Cost	571.00	342.60	399.70	456.80
3	Cost of Production	752.14	451.28	526.50	544.61
4	Projected Sales	950.00	570.00	665.00	760.00
5	Gross Surplus	197.86	118.72	138.50	158.29
6	Expected Net Surplus	194.00	115.00	135.00	155.00

- Note :
- 1.All figures mentioned above are only indicative.
 - 2.This is model project profile for guidance
 - 3.Cost of Project, and its priority will be changed depends on the area, availability of raw Material, man power, power requirement and various other factors etc..